

**VINEYARD HEIGHTS HOA INC
2011 PROPOSED BUDGET**

	2011	2010 Costs	2009 Costs
Bank Fee	\$ 35	\$ -	\$ 26.40
Facility Maintenance ¹	\$ 4,200	\$ 6,484.96	\$ 7,502.45
Insurance	\$ 2,000	\$ 1,755.14	\$ 1,755.14
Legal & Professional Fees	\$ 250	\$ 125.00	\$ 125.00
Misc, Bus (website)	\$ 150	\$ 100.00	\$ 100.00
Mowing/Landscape ²	\$ 3,900	\$ 2,453.90	\$ 7,322.50
Office	\$ 100	\$ 20.05	\$ 43.50
Postage and Delivery	\$ 75	\$ 71.97	\$ -
Roadway Preventive Maintenance Fund ³	\$ 11,000	\$ 11,000.00	\$ 6,000.00
Social Functions	\$ 150	\$ -	\$ 68.32
Taxes	\$ 175	\$ 149.70	\$ 72.40
Trash Collection	\$ -	\$ -	\$ -
Utilities-Water	\$ 600	\$ 405.00	\$ 250.00
Utilities-Electric	\$ 400	\$ 261.00	\$ 271.00
TOTAL	\$ 23,035	\$ 22,827	\$ 21,693.65
Annual Cost per Owner (42) due February 1, 2011	\$ 548	548	465

1. Facility Maintenance 2010:

\$149 Replace handle at playground
\$ 2911 Mulch at playground
\$ 985 Drinking Fountain
\$ 747 Install Fountain
\$1692 bench and trash can
\$ 6484 Total

Facility Maintenance 2011:

Rip Rap at pond, Tennis Court maintenance,
locks at Tennis Court, security light and/or
security camera at HOA lot

2. Mowing/Landscape annual contract

Annual Contract \$3090. billed monthly
Monthly billing \$257.50 includes:
38 turf mow/edge/line trim
Fertilize warm season turf
pre/post emergent weed control
debris removal and police grounds
fire ant and weed control at playground
2 ea color changes @ front

3. Roadway Preventive Maintenance

Amount needed in 4 yrs	\$ 90,000.00
Roadway Fund current balance	<u>\$ 50,428.22</u>
Add'l amount needed over 4 yrs	\$ 39,571.78
Amount needed per year next 4 yrs	\$ 9,892.95